



- In 1981 Ivey Ranch Park Assoc. (IRPA) was founded and incorporated by a group of parents who had a vision of a place that would care for their children with special needs and provide recreational programs for them.
- IRPA's mission is the social interaction of children with and without special needs by providing educational and recreational activities with an emphasis on programs for children with special needs.
- Servicing the North San Diego County areas of Oceanside, Carlsbad, San Marcos, Bonsall, Fallbrook, Camp Pendleton, and Vista.
- IRPA is a 12-acre park that is comprised of childcare and development centers, an equestrian park and therapeutic riding program, a memorial tree program, community garden, in-home respite services, Camp Ivey Summer Camp, an equine facilitated psychotherapy program, and *Horses for Heroes*.

Ivey Ranch Park Assoc.
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Oceanside, CA 92057
(760) 722-4839
www.iveyranch.com

Ivey Ranch Park Assoc.

28 YEARS
OF SERVICE
1981-2009

A Glance at 2008...

Fiscal year 7/1/07 to 6/30/08

Our Clients

Total Number of Clients Served in 2008: 672*

97% of clients under 18 years old

3% of clients over 18 years old

3% of clients with a physical disability

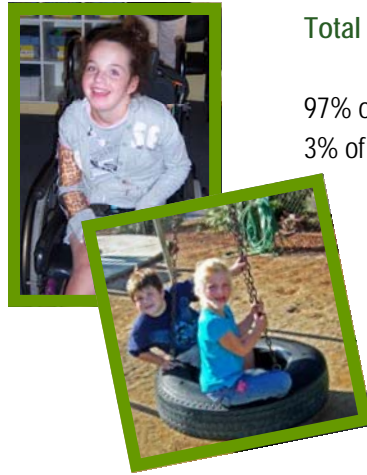
67% of clients with a cognitive disability

23% of clients with both a physical and cognitive disability

7% of clients were able-bodied

60% of clients are male; 40% of clients are female

*Daycare, In-Home Care, Therapeutic Riding Programs Only



Top 10 Diagnoses Treated at Ivey Ranch Park

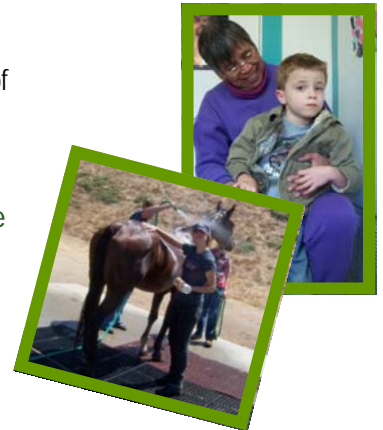
- 1 Autism Spectrum/Aspergers Syndrome
- 2 Cerebral Palsy
- 3 Developmental Delay

- 4 Down Syndrome
- 5 Mental Retardation
- 6 Multiple Sclerosis
- 7 Rett Syndrome

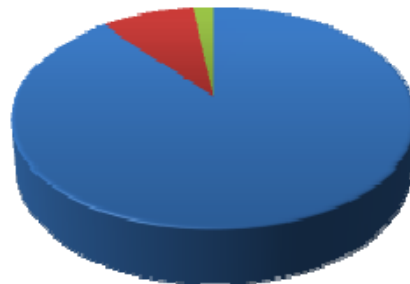
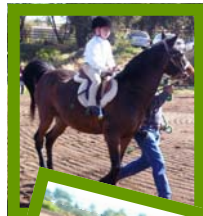
- 8 Epilepsy
- 9 TBI (Traumatic brain injury)
- 10 Speech delay/Sensory integration issues

Our Volunteers & Staff

- Number of yearly volunteers: **320 with over 5,400 hours** of service, including child care, therapy horseback riding lessons, ranch maintenance, and events
- Number of volunteers per session or week: **65 on average**
- **3 full-time staff**
- **24 part-time staff**
- **14 horses in service** to our clients, ages 5-29 years old.



Revenue Dollars



■ 89% was spent on programs

■ 9% was spent on management/general operating expenses

■ 2% was spent on fundraising